



# The Lancashire budget for Learning Disability Services





The money that pays for support for adults with learning disabilities is called the budget.

The budget for Lancashire is shared out between North, East and Central Lancashire.



For each area there is a pot of money called a pooled fund. A pooled fund is when different people put their money together to spend it.



The pooled funds for North, East and Central are made up from money from Lancashire County Council (LCC) and money from Clinical Commissioning Groups (CCG).



Clinical Commissioning Groups put NHS money into the pooled fund.



The pooled funds were first set up in 2002.



When the funds were first set up the council and the NHS put more or less equal amounts of money into the pooled fund.



In 2011 the government moved a lot of money for learning disability services out of the NHS and gave it to the Council.

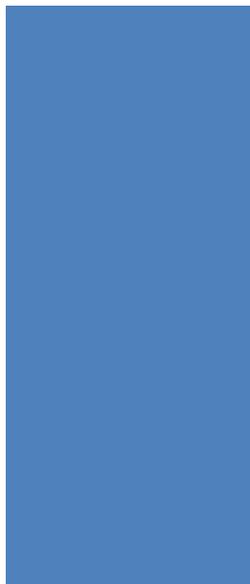
HM Government  
Valuing People Now:  
a new three-year strategy  
for people with learning  
disabilities  
"Making it happen for everyone"



This was part of the government's Valuing People Now plans.



LCC 93%



NHS 7%

Since 2011 most of the money in the pooled fund comes from Lancashire County Council.

Lancashire County Council puts 93 per cent of the money into the pooled fund.

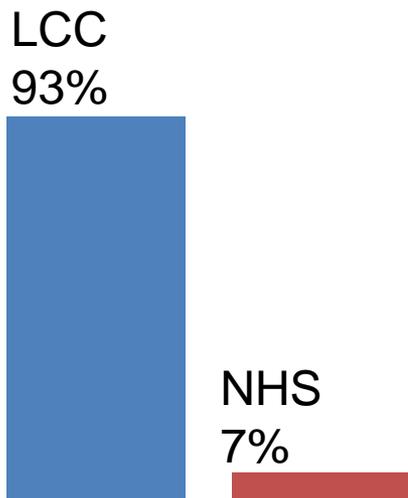
The NHS puts in 7 per cent of the money in the pooled fund.

Money from the NHS comes through the Clinical Commissioning Groups.



If more is spent than was put into the budget then LCC and the CCGs have to put in extra to pay for it.

The extra money spent is sometimes called an overspend or a deficit.



LCC and the CCGs put in extra for the overspend by the same percentage as their share of the budget.

So LCC pays 93 percent of the overspend and the CCGs put in 7 percent of the overspend.



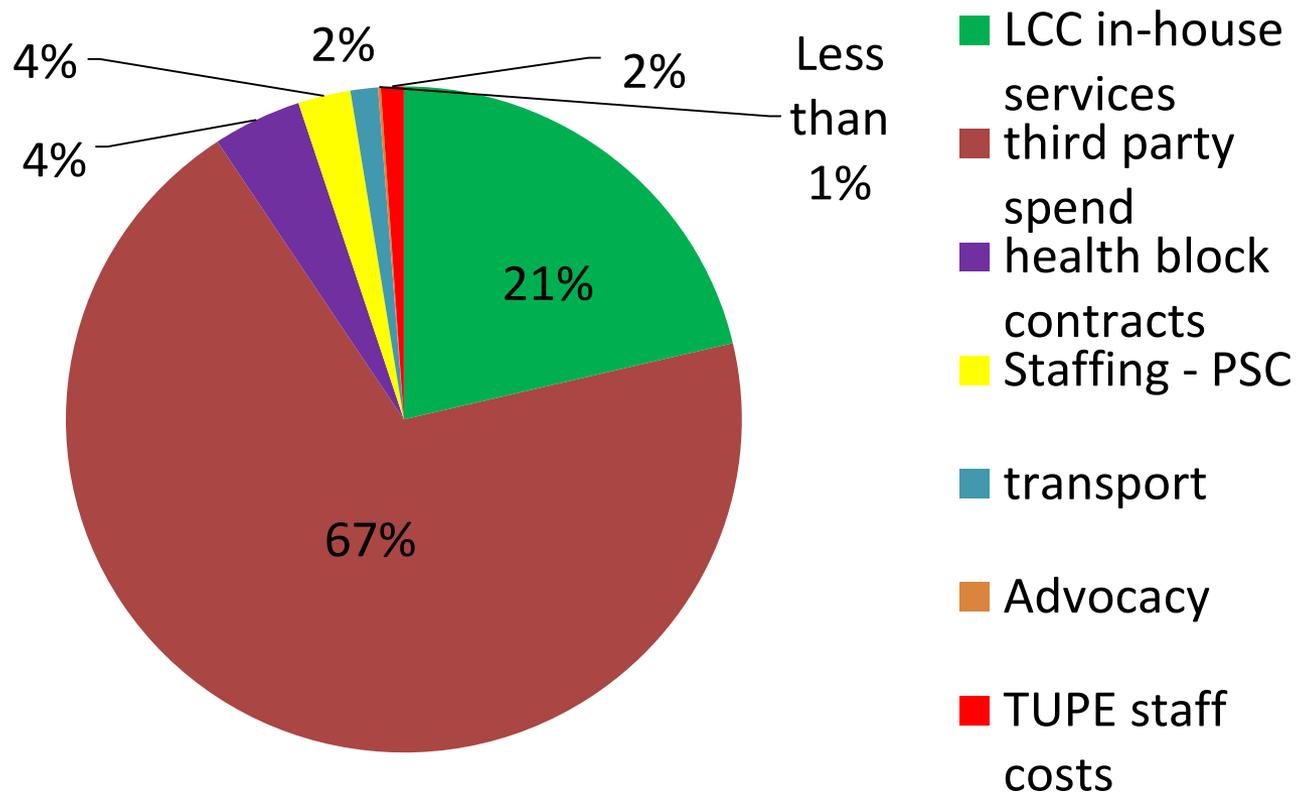
For all of Lancashire LCC put in nearly £114 million to the pooled funds.



LCC will have to put in almost £11 million more because the budget is being overspent.

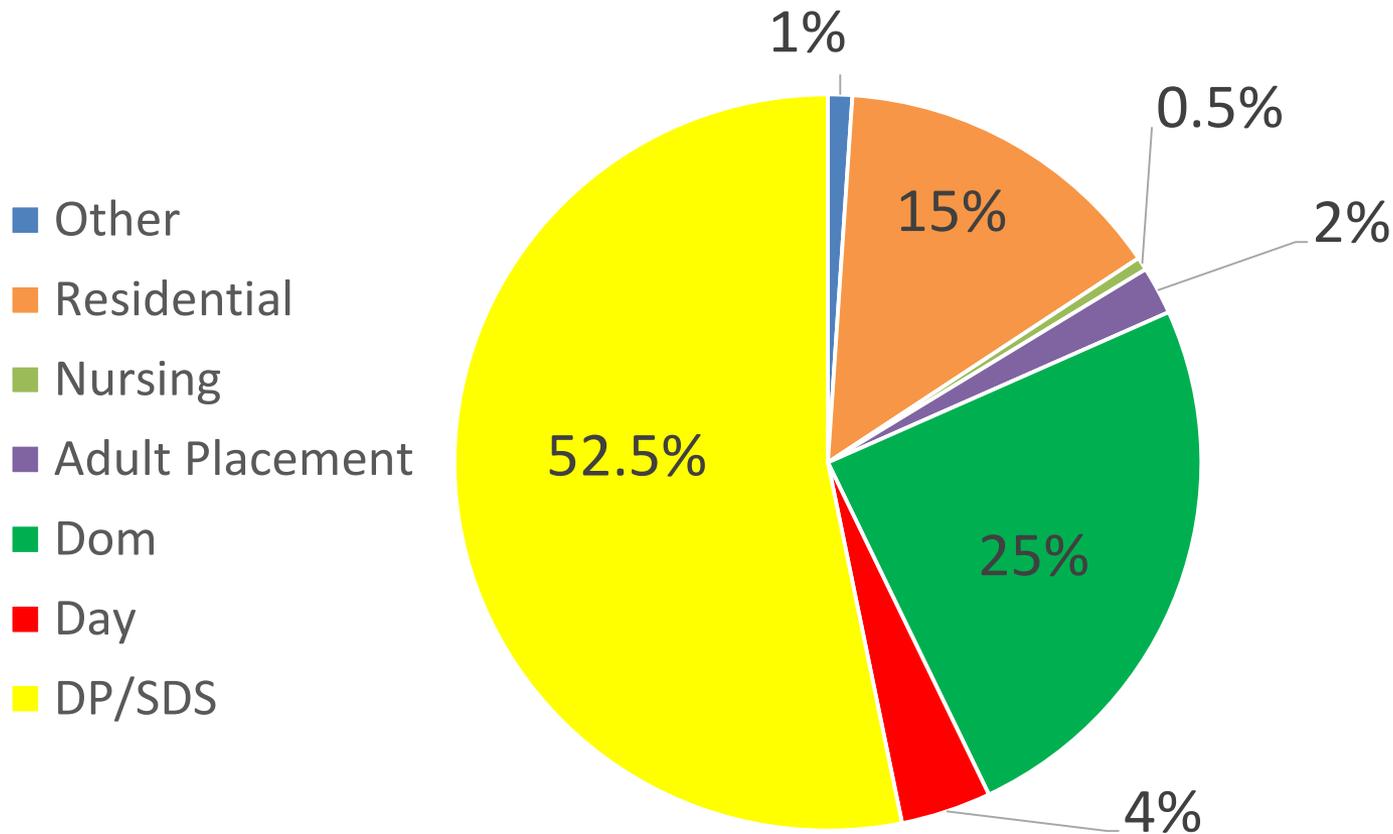
# Where the money is spent

- By far the highest area of spend in LD is the 3<sup>rd</sup> party payments



# How the money for none LCC services is spent.

- 3<sup>rd</sup> Party Payments to Independent Providers



# Risks – things that may increase overspending



No growth monies have been input for the past 5 years from any funding partners



LD is the single largest growth area in Local Authority spend country wide



Ordinary Residence



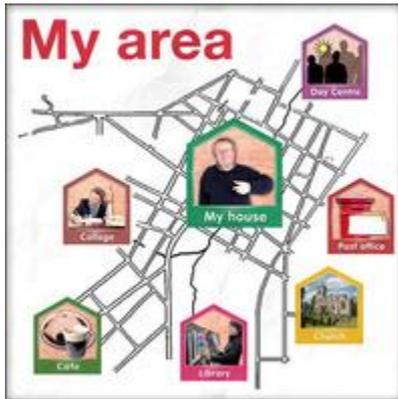
People approaching transition



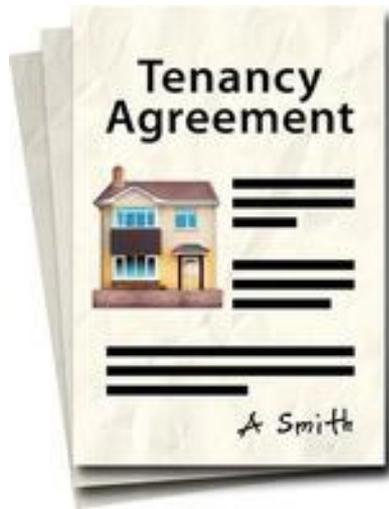
People living with older carers



Winterbourne Concordat (Transforming Care)

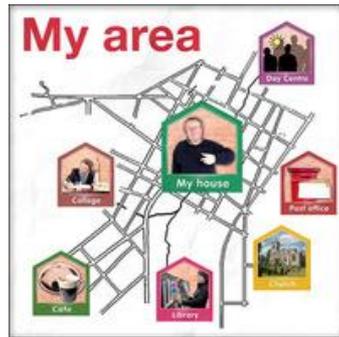


Expensive out of area placements

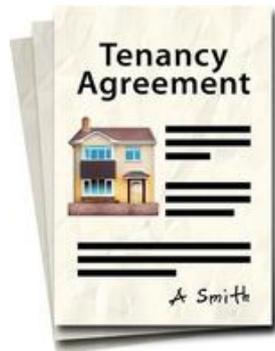


Rent and service voids (empty rooms in supported living).

# Opportunities – ways of reducing overspending.



Expensive Out of Area Placements



Rent and Service voids (empty places in supported tenancies)



Further supported living service remodelling



Move from residential to supported living



Unknown future pressure

